

PUBLIC NOTICE

Budget Estimate Boone County 911 Service Board

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE Fiscal Year July 1, 2022 - June 30, 2023
Boone County 911 Service Board

The 911 Service Board of the above named jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:
Meeting Date: 1/19/2022 Meeting Time: 06:30 PM Meeting Location: Boone County Emergency Management 909 W. Mamie Eisenhower Boone Iowa
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of budgeted receipts and expenditures on file with the 911 Service Board Secretary. Copies of the Supplemental Budget Detail will be furnished upon request.

	FYE June 30, 2021 Actual Expenditures	FYE June 30, 2022 Re-Estimated Expenditures	FYE June 30, 2023 Proposed Expenditures	Transfers Out	Estimated Ending Fund Balance June 30, 2023	Estimated Beginning Fund Balance July 1, 2022	Estimated Other Receipts	Transfers In	Estimated Amount To Be Raised By Surcharge
1. Surcharge Fund	303,953	380,500	403,500	0	30,498	157,498	34,500		242,000
2. Operating Fund	0	0	0	0	103,097	101,297	1,800	0	
3. TOTAL	303,953	380,500	403,500	0	133,595	258,795	36,300	0	242,000

Published in the Madrid Register-News on Wednesday, Jan. 5, 2022