

**PUBLIC NOTICE**  
**Boone County Hospital Proposed Budget**

**NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2022 - June 30, 2023 BOONE COUNTY HOSPITAL**

The Board of Hospital Trustees of this County will conduct a public hearing on the proposed fiscal year budget as follows:

**Meeting Date: 2/17/2022 Meeting Time: 07:35 AM Meeting Location: 1015 Union St, Boone, IA, 4th Floor Boardroom. If unvaccinated, please attend virtually via the link below.**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the secretary.

**Contact Name: Joseph Devin or Meredith Nerem Contact Telephone Number: (515) 433-8461**

FUND	A Expenditure June 30, 2021 Actual	B Expenditure June 30, 2022 Re- estimated	C Expenditure June 30, 2023 Proposed	D Transfers Out	E Estimated Ending Fund Balance FY 2023	F Estimated Beginning Fund Balance FY 2023	G Estimated Other Receipts	H Transfers In	I Estimated Amount To Be Raised By Taxation
1. General	49,772,821	54,044,937	57,146,057	0	470,964	413,890	53,849,864	2,875,764	477,503
2. FICA				1,257,509	0	0	21,891	0	1,235,618
3. IPERS				1,422,016	0	0	24,754	0	1,397,262
4. Emergency				0	0	0	0	0	0
5. Ambulance	0	0	0	0	0	0	0	0	0
6. Unemployment Comp.	0	0	0	0	0	0	0	0	0
7. Debt Service	0	0	0	0	0	0	0	0	0
8. Tort Liability/Ins.	0	0	0	196,239	0	0	3,416	0	192,823
9. Restricted Funds	0	0	0	770	57,440	57,440	770	0	0
10. Board Designated	0	0	0	0	529,182	488,269	40,913	0	0
11. Total	49,772,821	54,044,937	57,146,057	2,876,534	1,057,586	959,599	53,941,608	2,875,764	3,303,206

Proposed taxation rate per \$1,000 valuation: 1.86777

Virtual Meeting Information:

[https://teams.microsoft.com/l/meetup-join/19%3ameeting\\_M2EyZGE2OTQtNWY3MS00MTE0LTg3ZTkYzcwZTRjNjQzYTM4%40thread.v2/0?context=%7b%22Tid%22%3a%22cb6589ec-fea7-4f75-a85a-3b54061265e9%22%2c%22Oid%22%3a%22f038235e-166d-40a8-8bbf-b69f33c0164f%22%7d](https://teams.microsoft.com/l/meetup-join/19%3ameeting_M2EyZGE2OTQtNWY3MS00MTE0LTg3ZTkYzcwZTRjNjQzYTM4%40thread.v2/0?context=%7b%22Tid%22%3a%22cb6589ec-fea7-4f75-a85a-3b54061265e9%22%2c%22Oid%22%3a%22f038235e-166d-40a8-8bbf-b69f33c0164f%22%7d)

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